



COUNTY GOVERNMENT OF MARSABIT



**DEPARTMENT OF LANDS, MINING, PHYSICAL PLANING & URBAN DEVELOPEMENT
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MARSABIT MUNICIPALITY

MUNICIPALITY ANNUAL INVESTMENT PLAN AND BUDGET

SECTION 1: INTRODUCTION

Marsabit Municipality is established as per the Urban Areas and Cities Act of 2011 (amended 2019). It qualifies to be a municipality since it's the Headquarters of Marsabit County. The objects of the Municipality of Marsabit are to:-

- (i) Provide for efficient and accountable management of the affairs of the Municipality.
- (ii) Provide for a governance mechanism that will enable the inhabitants of the Municipality to:
 - a.) Participate in determining the social services and regulatory framework which will best satisfy their needs and expectations.
 - b.) Verify whether public resources and authority are utilized or exercised, as the case may be, to their satisfaction.
 - c.) Enjoy efficiency in service delivery.

- (iii) Vigorously pursue the developmental opportunities which are available in the Municipality and to institute such measures as are necessary for achieving public order and the provisions of civic amenities, so as to enhance the quality of life of the inhabitants of the Municipality.
- (iv) Provide a high standard of social services in a cost effective manner to the inhabitants of the Municipality.
- (v) Promote social cohesiveness and a sense of civic duty and responsibility among the inhabitants and stakeholders in the Municipality in order to facilitate collective action and commitment towards achieving the goal of a harmonious and stable community.
- (vi) Providing for services, laws and other matters for Municipality's benefit.
- (vii) Fostering the economic, social and environmental well-being of its community

SUMMARY OF THE OBJECTIVES

- a) Form and operationalize Marsabit Municipal Board
- b) Enhance service delivery to the residents of Marsabit Municipality
- c) Develop, an Integrated Development Plan for Marsabit Municipality
- d) Build functional Infrastructure for the residents of the municipality

BRIEF DESCRIPTION OF PROPOSED ACTIVITIES FOR FY 18/19

- a) Operationalize the municipal charter for Marsabit
- b) Second staff and appoint Technical & support staff
- c) Orientation for municipal board and municipal manager
- d) Establishment of municipal offices & furnishing

- e) Prepare investment project pipeline for the urban area
- f) Prepare the IDeP for the special municipality (Marsabit)
- g) Improvement of Marsabit town drainage systems
- h) Construction of Fire station & purchase of fire Engineer
- i) Green Public & recreational Park
- j.) Maintenance of the existing street lighting

EXPECTED OUTCOMES BY END OF THE YEAR.

- a) A functional Marsabit Municipal board with duly appointed board members and a municipal manager.
- b) An integrated development plan for Marsabit Municipality
- c) Improved infrastructure and service delivery to the residents of Marsabit
- d) Residents have improved access to services
- e) Increased safety and security for the Marsabit municipality residents

PERFORMANCE OVERVIEW AND BACKGROUND ON THE MUNICIPALITY

The Board of the Municipality of Marsabit and the County Government of Marsabit and will work towards having proper municipal plans that are prepared and implemented as per the County Governments Act of 2012 and the Urban areas and Cities Act of 2011 (amended 2019). The Integrated Urban Development Plan of Marsabit will ensure the municipality is able to deal with the effects of urbanization such as urban sprawl, rise of informal settlements and uncontrolled developments. Below are the specific objectives:

1. To provide a framework to facilitate security of land tenure

2. To identify and analyze planning issues and challenges, harness existing opportunities and propose intervention measures for mitigating the planning issues and challenges
3. To propose appropriate land uses locations and permissible densities
4. To provide a policy framework for socio-economic investments, economic use of space, infrastructure services and public facilities
5. To facilitate the development of County Urban Institutional Development Strategy

The municipal board and staff will ensure proper planning and establishment of adequate industrial and special economic zones within the municipality, control development, provide services to the residents and provide proper Governance structures. It will also develop the adequate policies and regulations that will govern the Municipality.

PRINCIPLES ON THE MUNICIPAL INVESTMENT PLAN

The Municipal Investment Plan will be guided by the following principles as stipulated in the Marsabit Urban Integrated Development Plan:

1. **Sustainable development:** the plan is enhancing sustainable utilization of resources for the current generation without compromising the needs for future generation
2. **Land use compatibility:** the plan encourages conformity of land uses to enhance order and harmonious living conditions
3. **Equitable distribution of resources:** the plan aims at promoting equal distribution resources and optimal use of natural resources.
4. **Enhanced accessibility:** the plan supports opening up of access roads and tarmacking of existing all-weather roads within the municipality
5. **Environmental conservation:** the plan promotes environmental sustainability balancing, social, economic and environmental needs
6. **Promote aesthetics:** The plan supports establishment of landscaping of the town to ensure aesthetic impression and beauty is restored
7. **Inclusivity- Multi-sectorial, multidisciplinary and participatory approach:** The

plan follows all-inclusive process. It requires that all stakeholder groups are represented: local direct and indirect users, public authorities, private investors, NGOs and CBOs

8. **Land use balance:** The plan will ensure equity and adequate allocation of land uses