



COUNTY GOVERNMENT OF MARSABIT
DEPARTMENT OF FINANCE & ECONOMIC PLANNING
REVENUE SERVICES & RESOURCE MOBILIZATION UNIT



COUNTY REVENUE FY 2024-2025 REPORTS

	FIRST QUARTER			SECOND QUARTER			THIRD QUARTER			FOURTH QUARTER			TOTAL
	Jul-24	Aug-24	Sept-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	
Market Charges	92,110.00	119,393.00	108,500.00	86,763.00	89,640.00	97,520.00	32,390.00	19,120.00	26,070.00	43,000.00	48,810.00	40,260.00	803,576.00
Livestock Charges	998,450.00	1,118,535.00	584,085.00	829,090.00	988,600.00	1,401,861.00	1,040,705.00	1,423,915.00	587,165.00	803,830.00	528,377.00	449,711.00	10,754,324.00
Land Transaction Charges	91,360.00	59,360.00	111,460.00	141,140.00	339,140.00	148,740.00	231,840.00	228,460.00	209,320.00	437,990.00	232,980.00	130,280.00	2,362,070.00
Royalties	129,710.00	64,090.00	100,830.00	61,300.00	56,000.00	29,500.00	28,520.00	92,400.00	199,000.00	177,500.00	167,600.00	293,440.00	1,399,890.00
Plan Approval	62,500.00	-	-	-	-	-	-	-	-	-	-	5,000.00	67,500.00
Slaughter	-	24,500.00	25,370.00	22,300.00	21,200.00	22,750.00	-	-	4,250.00	-	3,000.00	3,600.00	126,970.00
Scrap Metal	8,950.00	16,100.00	3,600.00	2,500.00	7,300.00	6,000.00	-	1,400.00	6,500.00	9,250.00	134,200.00	76,800.00	272,600.00
Cement	-	-	-	-	-	-	-	-	-	-	-	-	-
Single business permit	239,300.00	266,150.00	255,000.00	36,250.00	40,500.00	509,500.00	656,650.00	4,202,414.00	1,249,777.45	916,052.00	619,900.00	774,800.00	9,766,293.45
Produce	2,151,080.00	2,514,220.00	2,086,530.00	1,811,795.00	1,762,850.00	1,964,950.00	2,474,460.00	1,780,050.00	4,174,905.00	3,244,635.00	5,981,645.00	4,768,880.00	34,716,000.00
Miscellaneous charges	309,970.00	32,002.00	343,900.00	-	-	-	2,000.00	33,300.00	20,600.00	1,766,300.00	-	-	2,508,072.00
Fish Cess	120,500.00	-	88,000.00	-	39,157.00	8,000.00	20,000.00	100,000.00	28,000.00	-	116,100.00	30,000.00	549,757.00
Lease Rentals	-	-	-	-	-	3,000,000.00	-	-	-	-	-	-	3,000,000.00
Hiring of Hall/Stadium	-	-	-	-	-	-	-	4,000.00	-	-	2,000.00	2,000.00	8,000.00
Liquor Licence	-	-	-	-	-	-	-	-	-	-	302,000.00	92,000.00	394,000.00
AMS	-	-	-	-	-	-	-	-	-	-	-	-	-
Veternary- Meat Inspection	13,000.00	14,800.00	14,300.00	15,100.00	14,950.00	18,250.00	12,050.00	12,650.00	-	11,050.00	11,550.00	8,925.00	146,625.00
Water Bill	-	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Tender Documents	-	-	-	-	-	-	-	-	-	-	-	-	-
Way leave charges/transit	47,000.00	89,000.00	103,000.00	203,500.00	121,000.00	101,000.00	122,000.00	121,000.00	168,000.00	140,000.00	173,500.00	73,287.03	1,462,287.03
mitumba	58,260.00	40,750.00	41,200.00	66,690.00	70,400.00	33,800.00	28,300.00	39,180.00	99,780.00	155,630.00	195,110.00	178,650.00	1,007,750.00
market stalls	135,250.00	75,000.00	117,900.00	151,800.00	116,900.00	63,550.00	53,800.00	36,950.00	139,050.00	113,000.00	67,950.00	147,150.00	1,218,300.00
miraa	232,135.00	231,610.00	147,475.00	144,772.00	68,375.00	149,600.00	51,450.00	157,450.00	233,085.00	349,890.00	380,840.00	343,650.00	2,490,332.00
Fire wood/carcoal	23,900.00	12,100.00	14,300.00	7,550.00	2,600.00	1,000.00	-	2,300.00	12,370.00	3,000.00	-	5,025.00	84,145.00
Weight and measures	-	-	-	-	-	-	-	-	-	-	-	-	-
Advertisement	-	-	-	-	-	-	-	-	0	0	0	0	-
Fire and sefty fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4,713,475.00	4,677,610.00	4,145,450.00	3,580,550.00	3,738,612.00	7,556,021.00	4,754,165.00	8,254,589.00	7,157,872.45	8,171,127.00	8,965,562.00	7,423,458.03	73,138,491.48
Public health	-	-	-	-	-	-	-	-	-	-	-	-	-
Hospital	10,051,125.00	1,541,928.00	10,697,135.00	8,713,357.80	11,674,760.00	7,515,044.00	5,400,079.50	11,593,597.00	8,219,280.40	16,722,590.95	4,889,779.25	7,414,871.95	104,433,548.85
Marsabit Municipality	-	-	-	-	-	-	1,127,830.00	1,137,535.00	1,100,261.00	1,483,400.00	945,580.00	2,052,041.00	7,846,647.00
Grand Total	14,764,600.00	6,219,538.00	14,842,585.00	12,293,907.80	15,413,372.00	15,071,065.00	11,282,074.50	20,985,721.00	16,477,413.85	26,377,117.95	14,800,921.25	16,890,370.98	185,418,687.33

Prepared By:	Names	Signature	Date
Director Revenue	SAMUEL T. ABU		7/7/2025
Approved By:	KARAH ABDINGAK B.		7/7/2025