



**COUNTY GOVERNMENT OF MARSABIT**  
**DEPARTMENT OF FINANCE & ECONOMIC PLANNING**  
**REVENUE SERVICES & RESOURCE MOBILIZATION UNIT**  
**COUNTY REVENUE FY 2024-2025 REPORTS**



	FIRST QUARTER			SECOND QUARTER			THIRD QUARTER			FOURTH QUARTER			TOTAL
	Jul 24	Aug 24	Sept 24	Oct 24	Nov 24	Dec 24	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25	
Market Charges	52,110.00	119,391.00	108,500.00	86,761.00	89,640.00	97,520.00	32,390.00	19,120.00	26,070.00	41,000.00	48,810.00	40,260.00	801,579.00
Livestock Charges	988,450.00	1,118,535.00	588,085.00	829,090.00	988,600.00	1,401,861.00	1,040,705.00	1,423,935.00	587,565.00	803,830.00	518,877.00	449,711.00	10,758,328.00
Land Transaction Charges	91,360.00	59,360.00	111,460.00	141,140.00	339,140.00	148,240.00	231,840.00	228,460.00	209,320.00	477,990.00	272,980.00	130,280.00	2,362,095.00
Royalties	129,710.00	64,090.00	100,830.00	61,300.00	56,000.00	29,500.00	28,520.00	92,400.00	199,000.00	177,500.00	167,500.00	293,440.00	1,399,890.00
Plan Approval	82,500.00												82,500.00
Slaughter		24,500.00	25,370.00	22,300.00	21,200.00	22,750.00			4,250.00		3,000.00	3,600.00	126,970.00
Scrap Metal	8,950.00	16,100.00	8,600.00	2,500.00	7,300.00	6,000.00		1,400.00	6,500.00		9,250.00		771,600.00
Comment													
Single business permit	239,300.00	266,150.00	255,000.00	36,250.00	40,500.00	509,500.00	656,650.00	4,202,414.00	1,249,777.45	918,052.00	619,900.00	778,800.00	9,766,293.45
Produce	2,151,080.00	2,514,220.00	2,086,530.00	1,811,795.00	1,762,850.00	1,964,950.00	2,474,460.00	1,780,050.00	4,174,905.00	3,244,635.00	5,181,645.00	4,768,880.00	34,716,000.00
Miscellaneous charges	309,870.00	32,002.00	343,900.00				2,000.00	33,300.00	20,600.00	1,766,300.00			1,508,072.00
Fish Cess	120,500.00		88,000.00		39,157.00	8,000.00	20,000.00	100,000.00	28,000.00		118,100.00	30,000.00	549,757.00
Lease/Rentall						3,000,000.00							3,000,000.00
Hiring of Hall/Stadium								4,000.00			2,000.00	2,000.00	8,000.00
Liquor Licence											302,000.00	92,000.00	394,000.00
AMT													
Veterinary- Meat Inspection	13,000.00	14,800.00	14,300.00	15,100.00	14,950.00	18,250.00	12,050.00	12,650.00		11,050.00	11,550.00	8,925.00	146,625.00
Water Bill													
Sale of Tender Documents													
Ways leave charges/transit	47,000.00	89,090.00	103,000.00	203,500.00	121,000.00	101,000.00	122,000.00	121,000.00	168,000.00	140,000.00	173,500.00	73,287.00	1,462,287.00
mtumba	58,260.00	40,750.00	41,200.00	66,690.00	70,400.00	33,800.00	28,300.00	39,180.00	99,780.00	155,630.00	195,110.00	178,650.00	1,007,750.00
market stalls	135,250.00	75,000.00	117,900.00	151,800.00	116,900.00	63,550.00	53,800.00	36,950.00	139,050.00	113,000.00	67,950.00	147,150.00	1,218,300.00
miraa	232,135.00	231,610.00	147,475.00	144,772.00	68,375.00	149,600.00	51,450.00	157,450.00	231,085.00	349,890.00	380,840.00	343,650.00	2,490,332.00
Fire wood/campal	23,900.00	12,100.00	14,300.00	7,550.00	2,600.00	1,000.00		2,300.00	12,370.00	8,000.00		5,025.00	84,145.00
Weight and measures													
Advertisement													
Fire and safety fees													
<b>Total</b>	<b>4,718,475.00</b>	<b>4,677,610.00</b>	<b>4,145,450.00</b>	<b>3,580,550.00</b>	<b>3,738,612.00</b>	<b>7,556,021.00</b>	<b>4,754,165.00</b>	<b>8,254,583.00</b>	<b>7,157,872.45</b>	<b>8,171,127.00</b>	<b>8,965,562.00</b>	<b>7,423,458.03</b>	<b>73,138,491.48</b>
Public health													
Hospital	10,051,125.00	1,541,928.00	10,697,135.00	8,719,357.80	11,674,760.00	7,515,044.00	5,400,079.50	11,593,597.00	8,219,280.40	16,722,590.95	4,889,779.25	7,414,871.95	104,431,548.85
Marsabit Municipality							1,127,830.00	1,137,535.00	1,100,261.00	1,483,400.00	945,580.00	2,052,041.00	7,846,647.00
<b>Grand Total</b>	<b>14,764,600.00</b>	<b>6,219,538.00</b>	<b>14,842,585.00</b>	<b>12,299,907.80</b>	<b>15,413,372.00</b>	<b>15,071,065.00</b>	<b>11,282,074.50</b>	<b>20,985,721.00</b>	<b>16,477,413.85</b>	<b>26,377,117.95</b>	<b>14,800,921.25</b>	<b>16,890,370.98</b>	<b>185,418,687.33</b>

Prepared By:	Names	Signature	Date
Director Revenue	SAMUEL T. OMBATI		7/2/2024
Approved By:	KAZAH ABDINGA B.		7/7/2025
Chief Officer Revenue			

